Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Edgartown

Program Name: CLC Energy Efficiency Program

Program Period: 201

Current Dates: 08/01/11 - 08/31/11 Cumulative Dates: 01/01/11 - 08/31/11

	Current Period			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	0	0.00	0	1,122	1,003.45	1	49,876.47	2.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,122	1,003.45	1	49,876.47	
LI % of Total	0.0%	0.0%	0.0%	1.1%	1.8%	1.3%	14.3%	
Residential New Construction	0	0.00	0	28,214	4,917.45	3	6,797.20	72.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	75	351.51	1	38,708	32,465.58	24	181,740.07	17.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	564	48.00	1	0.00	0.0%
Energy Star Appliance	1,177	550.00	11	7,356	1,870.00	38	0.00	0.0%
Energy Star HVAC	0	0.00	0	1,453	1,356.00	3	0.00	0.0%
Res Subtotal	1,252	901.51	12	76,295	40,657.03	69	188,537.27	
Res % of Total	100.0%	84.9%	92.3%	73.6%	73.1%	87.3%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	160.00	1	26,184	13,948.90	9	110,064.77	12.7%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	160.00	1	26,184	13,948.90	9	110,064.77	
C&I % of Total	0.0%	15.1%	7.7%	25.3%	25.1%	11.4%	31.6%	
Report Total	1,252	1,061.51	13	103,601	55,609.38	79	348,478.51	
Budget Comparison					52,335.38		348,478.51	15.0%